

GOBIERNO DEL ESTADO DE MICHOACÁN DE OCAMPO

PROYECTO DE PRESUPUESTO DE EGRESOS 2023

PROYECCION DE EGRESOS LDF

PESOS

CIFRAS NOMINALES

CONCEPTO	Años					
	2023	2024	2025	2026	2027	2028
Gasto No Etiquetado	44,529,864,983	47,761,725,376	50,459,506,950	53,115,083,666	56,238,466,902	59,357,143,298
Servicios Personales	11,494,823,292	12,329,087,311	13,025,485,615	13,710,989,268	14,517,251,276	15,322,298,273
Materiales y Suministros	932,598,219	1,000,283,743	1,056,783,943	1,112,400,239	1,177,813,903	1,243,128,991
Servicios Generales	3,371,275,588	3,615,953,897	3,820,198,063	4,021,246,976	4,257,712,675	4,493,822,028
Transferencias Asignaciones Subsidios y Otras Ayudas	15,596,173,802	16,728,103,046	17,672,976,117	18,603,067,327	19,697,003,449	20,789,291,044
Bienes Muebles Inmuebles e Intangibles	311,868,493	334,503,087	353,397,218	371,995,763	393,870,629	415,712,530
Inversión Pública	721,684,808	774,062,792	817,785,089	860,823,382	911,443,302	961,986,940
Inversiones Financieras y Otras Provisiones	200,000,000	214,515,474	226,632,203	238,559,374	252,587,637	266,594,760
Participaciones y Aportaciones	10,583,825,525	11,351,971,724	11,993,178,462	12,624,353,981	13,366,717,409	14,107,962,119
Deuda Pública	1,317,615,256	1,413,244,303	1,493,070,239	1,571,647,356	1,664,066,621	1,756,346,613
Gasto Etiquetado	46,637,496,299	50,022,323,026	52,847,792,589	55,629,059,707	58,900,274,973	62,166,560,620
Servicios Personales	20,338,047,772	21,814,129,748	23,046,282,833	24,259,159,767	25,685,697,159	27,110,084,804
Materiales y Suministros	341,804,609	366,611,888	387,319,657	407,703,468	431,678,093	455,616,588
Servicios Generales	1,401,653,527	1,503,381,851	1,588,299,132	1,671,887,943	1,770,201,763	1,868,367,427
Transferencias Asignaciones Subsidios y Otras Ayudas	12,975,880,515	13,917,635,769	14,703,761,920	15,477,589,691	16,387,734,999	17,296,508,746
Inversión Pública	950,771,375	1,019,775,859	1,077,377,055	1,134,077,122	1,200,765,476	1,267,353,332
Participaciones y Aportaciones	7,877,028,759	8,448,722,773	8,925,941,894	9,395,695,265	9,948,200,412	10,499,872,950
Deuda Pública	2,752,309,742	2,952,065,139	3,118,810,098	3,282,946,451	3,475,997,073	3,668,756,773
TOTAL	91,167,361,282	97,784,048,402	103,307,299,538	108,744,143,373	115,138,741,875	121,523,703,918